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UNITED STATES BICENTENNIAL PROLOGUE
BOSTON, 1975

A report describing tentative allocations of project costs fundable by the Department of Housing and Urban Development.

Prepared by the Boston Redevelopment Authority. August, 1971

INTRODUCTION

This report concerning Boston's Bicentennial Prologue has been prepared at the request of officials of the Department of Housing and Urban Development. The report describes tentative allocations for project costs associated with PROLOGUE '75 which are considered suitable for funding by the Department of Housing and Urban Development. The report should, therefore, be considered as a supplement to the Preliminary Report prepared in April, 1971, which contains the total scope of programs proposed to be carried out under Boston's plans for commemorating the Nation's Bicentennial.

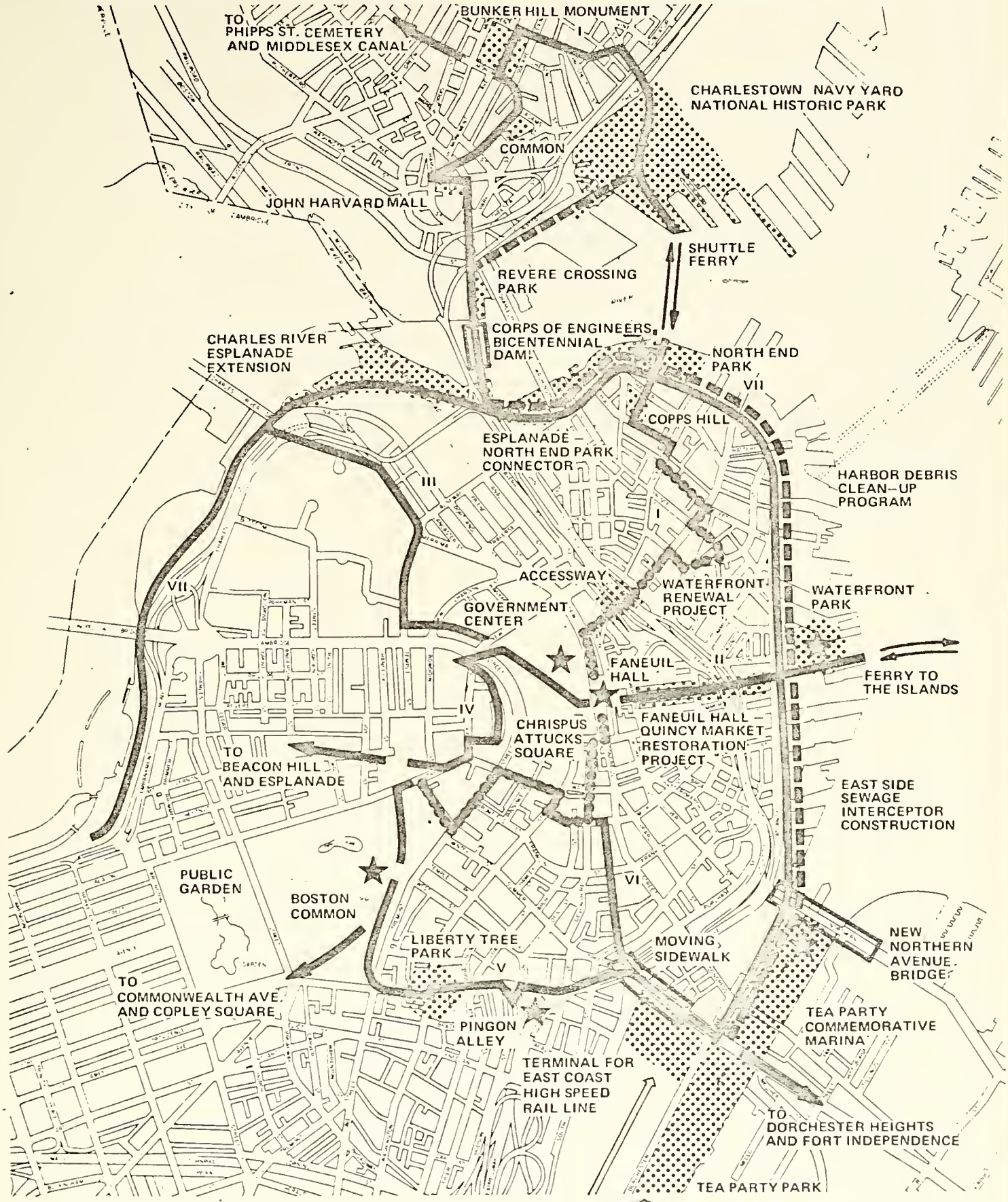
Four programs administered by the Department of Housing and Urban Development have been considered in preparing the budget allocations described in this report:

Urban Renewal
Water and Sewer Facilities
Community Renewal Program
Legacy of Parks (including Urban Beautification, Historic Preservation, and Open Space Land Acquisition and Development.)

Separate budgets have been prepared for each of these four HUD programs, and each are assumed to be supplemental funds for the budget fiscal years 1972 through 1975. Other projects relating to Boston's Prologue, which are already programmed to be included in the City's annual request for city-wide HUD funds under these four programs, are therefore not included in this budget.

PROLOGUE '75
BOSTON'S PLAN FOR COMMEMORATING THE NATION'S BICENTENNIAL

SCHEMATIC MAP OF THE FREEDOM TRAILS SHOWING PROPOSED MAJOR CAPITAL IMPROVEMENTS



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NORTH

NOTE:
IN ORDER TO FACILITATE THE ILLUSTRATION OF THE PROPOSED IMPROVEMENTS, THE MANY EXISTING HISTORIC SHRINES ALONG THE TRAILS ARE SHOWN ON A SEPARATE MAP.

PROPOSED TRAILS
I TRAIL NUMBER
☆ INTERPRETIVE CENTER
NEW TRANSIT LINE
PRESENT FREEDOM TRAIL

PROLOGUE '75

Summary of Project Costs Fundable by the Department of Housing and Urban Development

Summary of Project Costs Fundable by the Department of Housing and Urban Development[1]

	LOCAL	STATE	FEDERAL	TOTAL
Fiscal Year 1972				
Urban Renewal	$ -	$ -	$ -	$ -
Legacy of Parks	349,750	-	349,750	699,500
Water and Sewer Facilities	-	-	-	-
Community Renewal	15,200	-	30,400	45,600
Sub Total	$ 364,950	$ -	$ 380,150	$ 745,100
Fiscal Year 1973				
Urban Renewal	$ 2,000,000	$2,000,000	$8,000,000	$12,000,000
Legacy of Parks	2,691,500	-	2,811,500	5,503,000
Water and Sewer Facilities	2,000,000	-	1,500,000	3,500,000
Community Renewal	43,200	-	86,400	129,600
Sub Total	$ 6,734,700	$2,000,000	$13,397,900	$21,132,600
Fiscal Year 1974				
Urban Renewal	$ 1,500,000	$1,500,000	$ 6,000,000	$ 9,000,000
Legacy of Parks	2,244,500	-	3,072,500	5,317,000
Water and Sewer Facilities	2,000,000	-	1,500,000	3,500,000
Community Renewal	-	-	-	-
Sub Total	$ 5,744,500	$1,500,000	$10,572,500	$17,817,000
Fiscal Year 1975				
Urban Renewal	$ -	$ -	$ -	$ -
Legacy of Parks	95,000	-	95,000	190,000
Water and Sewer Facilities	-	-	-	-
Community Renewal	-	-	-	-
Sub Total	$ 95,000	$ -	$ 95,000	$ 190,000
TOTAL 1972 - 1975	$12,939,150	$3,500,000	$23,445,550	$39,884,700

(1) Totals do not include projects to be carried out by the Metropolitan District Commission.

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PROLOGUE '75

Project Costs Fundable by the Department of Housing and Urban Development

LEGACY OF PARKS PROGRAM

plaques and markers

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Legacy of Parks (City of Boston Facilities)

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	State	Allocation of Costs Local	Federal	Total
1972		Boston Common	52 acres	Restoration of Historic Park: replacement, decorative fencing restoration of walks, malls replacement of trees decorative paving		$75,000	$75,000	$150,000
1972		Public Garden	23 acres	Restoration of Historic Park: replacement of fencing irrigation system for lawns landscaping		$75,000	$75,000	$150,000
1972		Copps Hill Terrace	.6 acres	Restoration of Historic Park: replacement of paving pedestrian and special lighting landscaping utility hookups to existing shelter		$22,500	$22,500	$45,000
1972		Dorchester Heights (Thomas Park)	4.26 acres	Restoration of Historic Park: irrigation system for lawn replacement of specimen trees re-seeding and sodding		$37,500	$37,500	$75,000
1972		Highland Park	3.64 acres	Restoration of Historic Park: restoration of lines of fort restoration of standpipe landscaping pedestrian lighting plaques and markers		$96,000	$96,000	$192,000

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Legacy of Parks Program (City of Boston Facilities)

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	State	Allocation of Costs Local	Federal	Total
1972		Crispus Attucks Sq.	1500 sq.ft.	New Commemorative Park: decorative paving flags, plaques and markers special lighting benches		$18,750	$18,750	$37,500
1972		Harvard Mall	1 acre	Restoration of Historic Park: decorative paving landscaping restoration of walks, pedestrian lighting		$25,000	$25,000	$50,000
1972 TOTAL (City of Boston)						$349,750	$349,750	$699,500
1973		Historic Burial Grounds	6.6 acres	Restoration of Burial Grounds (Demonstration) stage 1 - Old Granary, Central, Dorchester North restoration of gravestones replacement of fencing restoration of walkways landscaping plaques and markers		$15,000	$135,000	$150,000
1973		Tea Party Park	.5 acre	New Commemorative Park: walks and decorative paving landscaping pedestrian and special lighting monument plaques and markers acquisition, demolition and site preparation		$251,500	$251,500	$503,000

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Legacy of Parks Program (City of Boston Facilities)

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	State	Allocation of Costs Local	Federal	Total
1973		Olmsted Park System	700 acres	Restoration of Historic Park System: Stage 1 dredging Muddy River landscaping walks and paths restoration of park structures pedestrian and special lighting markers		$2,000,000	$2,000,000	$4,000,000
1973		Boston Common	52 acres	Restoration of Historic Park: Stage 2 irrigation system toilets trees restoration of walks		$200,000	$200,000	$400,000
1973		Public Garden	23 acres	Restoration of Historic Park: Stage 2 replacement of brick walks pedestrian lighting specimen trees		$225,000	$225,000	$450,000
1973 TOTAL						$2,691,500	$2,811,500	$5,503,000
1974		Boston Common	52 acres	Restoration of Historic Park: Stage 3 irrigation system cont. decorative paving special lighting re-sodding		$220,000	$220,000	$440,000

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Legacy of Parks Program (City of Boston Facilities)

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	State	Allocation of Costs Local	Federal	Total
1974		Public Garden	23 acres	Restoration of Historic Park: Stage 3 restoration of bridge restoration of lagoon special lighting		$225,000	$225,000	$450,000
1974		Dorchester Heights	4.26 acres	Restoration of Historic Park: Stage 2 replacement of iron gates restoration of monuments plaques and markers restoration of steps and walks pedestrian and special lighting benches and furniture		$70,000	$70,000	$140,000
1974		Historic Burial Grounds	6 acres	Restoration of Burial Grounds (Demonstration) Stage 2 Copps Hill, King's Chapel, Phipps Street, Eliot, Westerly (see above)		$15,000	$135,000	$150,000
1974		Commercial Street, Atlantic Avenue, Water Street	8,000 LF	Landscaping of Streets Outside Waterfront Urban Renewal Project street trees sidewalks pedestrian lighting markers		$106,000	$106,000	$212,000

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Legacy of Parks Program (City of Boston Facilities)

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	State	Allocation of Costs Local	Federal	Total
1974		Olmsted Park System	700 acres	Restoration of Historic Park System Stage 2 restoration of walks and paths landscaping restoration of park structures new toilets pedestrian and special lighting recreation facilities for winter use		$1,500,000	$1,500,000	$3,000,000
1974		Freedom and Other Trails		Visual Enhancement of New and Existing Trails of Historic or Cultural Significance (Demonstration) special lighting of public building 6 exhibit structures ("perception centers) flags, plaques and markers street trees decorative paving sidewalks grants and loans for private sign rehabilitation		$ 88,500	$796,500	$885,000
1974		Winthrop Square	1 acre	Restoration of Historic Park: replacement of iron fencing landscaping and trees lighting		$ 20,000	$ 20,000	$ 40,000
1974 TOTAL (City of Boston)						$2,244,500	$3,072,500	$5,317,000

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Legacy of Parks Program (City of Boston Facilities)

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	State	Allocation of Costs Local	Federal	Total
1975		Boston Common	52 acres	Restoration of Historic Park: Stage 4 re-sodding special planting		$25,000	$25,000	$50,000
1975		Public Garden	23 acres	Restoration of Historic Park: Stage 4 re-sodding special planting decorative fencing		$50,000	$50,000	$100,000
1975		Paul Revere Mall	.76 acres	Restoration of Historic Park: replacement of trees decorative paving benches and furniture restoration of fountain		$20,000	$20,000	$40,000
1975 TOTAL						$95,000	$95,000	$190,000
TOTAL CITY OF BOSTON PROGRAM						$5,500,250	$6,208,250	$11,709,500

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Legacy of Parks Program (Metropolitan District Commission Facilities)

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	Allocation of Costs State	Local	Federal	Total
1972		Bunker Hill Monument	4 acres	Restoration of Historic Park: replacement of pavement trees and landscaping restoration of monument pedestrian lighting plaques and markers	$150,000		$150,000	$300,000
1972 TOTAL (Metropolitan District Commission)					$150,000		$150,000	$300,000
1973		Revere Crossing Park	1 acre	New Commemorative Park: walks and decorative paving pedestrian and special lighting monument to Revere boat launching facility acquisition, site preparation	$300,000		$300,000	$600,000
1973		Fort Independence	20 acres	Restoration of Historic Site: interior restoration of fort for museum use landscaping pedestrian and special lighting plaques and markers restoration of walkways	$350,000		$350,000	$700,000
1973		Lower Charles Esplanade	7.5 acres	Park Connection-Existing Esplanade to Harbor front walks and decorative paving landscaping pedestrian lighting markers acquisition, demolition, site preparation	$2,807,000		$2,807,000	$5,614,000
1973 TOTAL					$3,457,000		$3,457,000	$6,914,000
TOTAL MDC PROGRAM					$3,607,000		$3,607,000	$7,214,000

PROLOGUE '75

Project Costs Funable by the Department of Housing and Urban Development

WATER AND SEWER FACILITIES PROGRAM

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Sewer and Water

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	State	Allocation of Costs Local	Federal	Total
1973		East Side Interceptor		Construction of 30" intercepting sewer from Massachusetts Avenue to Summer Street Bridge		$2,000,000	$1,500,000	$3,500,000
1974		East Side Interceptor		Construction of 30" intercepting sewer from Summer Street Bridge to Battery Street and 24" intercepting sewer from Battery Street to Hanover Street		$2,000,000	$1,500,000	$3,500,000
TOTAL						$4,000,000	$3,000,000	$7,000,000

PROLOGUE '75

Project Costs Fundable by the Department of Housing and Urban Development

COMMUNITY RENEWAL PROGRAM

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Community Renewal Program (1)

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	State	Allocation of Costs Local	Federal	Total
1972	-	Prologue Planning Program	-	Planning and Management Program and Financing of Non-Capital Expenditures				
				Project Director @$20,000 $10,000				
				Project Staff 2 @ $15,000 15,000				
				Technician @ $12,000 6,000				
				Clerical @ $8,000 4,000				
				Consultants 5,000				
				Sub Total $40,000				
				Reports and Publications $ 2,000				
				Travel 600				
				Supplies 1,000				
				Misc. 2,000				
				Sub Total $ 5,600				
				TOTAL (6 months, fiscal '72)		$15,200	$30,400	$45,600
1973				Project Director @ $20,000 $20,000				
				Project Staff 4 @ $15,000 60,000				
				Technicians 2 @ $12,000 24,000				
				Clerical 1 @$8,000 8,000				
				Consultants 10,000				
				Sub Total $122,000				

(1) No attempt has been made to project a budget for CRP funded activities for the fiscal years 1974 and 1975. Estimates will be prepared and submitted at a later date when the total scope of the Prologue Program has been reviewed.

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: Community Renewal Program

Fiscal Year	Project No.	Project Name	Size	Description of Improvements		State	Allocation of Costs Local	Federal	Total
1973 cont.		Prologue Planning Program		Planning and Management Program and Financing of Non-Capital Expenditures					
				Reports and Publications	$ 3,000				
				Travel	600				
				Supplies	1,000				
				Misc.	3,000				
				Sub Total	$ 7,600				
				TOTAL (Fiscal '73)			$43,200	$86,400	$129,600
				GRAND TOTAL (Fiscal '72-'73)			$58,400	$116,800	$175,200

PROLOGUE '75

Project Costs Fundable by the Department of Housing and Urban Development

URBAN RENEWAL PROGRAM

PROLOGUE '75

Tentative Allocation of Project Costs Fundable by the Department of Housing and Urban Development

HUD PROGRAM: URBAN RENEWAL

Fiscal Year	Project No.	Project Name	Size	Description of Improvements	Allocation of Costs State	Local	Federal	Total
1973	Mass.R-77	Downtown Waterfront	100 acres	This project which encompasses the historic Wharf area and the Quincy Market-Faneuil Hall complex is an integral part of Prologue '75. Amendatory funds are required to complete it as planned.	$2,000,000	$2,000,000	$8,000,000	$12,000,000
1974					$1,500,000	$1,500,000	$6,000,000	$ 9,000,000